

Year on Year Air Spend Comparison



Invoice Month	Supplier	Airline	Total Amt	2008	2009
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MURRAY INCORPORATED

01-2008

BANK SETTLEMENT PLA

BRITISH AIRWAYS	R 36,344.00	R 36,344.00
SOUTH AFRICAN AIRWA	R 226,386.00	R 226,386.00

Total Amt	R 262,730.00	R 262,730.00
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01-2009

BANK SETTLEMENT PLA

	R 3,032.00	R 3,032.00
BRITISH AIRWAYS	R 18,668.00	R 18,668.00
SOUTH AFRICAN AIRWA	R 73,406.00	R 73,406.00

FLY MANGO.COM

	R 940.00	R 940.00
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Total Amt	R 96,046.00	R 96,046.00
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02-2008

BANK SETTLEMENT PLA

AIR MALAWI	R 6,832.00	R 6,832.00
BRITISH AIRWAYS	R 50,078.00	R 50,078.00
NATIONWIDE	R 603.00	R 603.00
SOUTH AFRICAN AIRWA	R 54,899.00	R 54,899.00

Total Amt	R 112,412.00	R 112,412.00
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02-2009

1 TIME AIRLINES PTY LT

	R 21,054.00	R 21,054.00
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BANK SETTLEMENT PLA

	R-627.00	R-627.00
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BRITISH AIRWAYS	R 17,889.00	R 17,889.00
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SOUTH AFRICAN AIRWA	R 24,929.00	R 24,929.00
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FLY MANGO.COM

	R 7,593.00	R 7,593.00
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KULULA.COM

	R 3,450.00	R 3,450.00
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Total Amt	R 74,288.00	R 74,288.00
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03-2008

BANK SETTLEMENT PLA

	R 285.00	R 285.00
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BRITISH AIRWAYS	R 41,456.00	R 41,456.00
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NATIONWIDE	R 3,626.00	R 3,626.00
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SOUTH AFRICAN AIRWA	R 77,601.00	R 77,601.00
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TAAG	R 2,709.00	R 2,709.00
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FLY MANGO.COM

	R 1,758.00	R 1,758.00
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KULULA.COM

	R 5,898.00	R 5,898.00
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Total Amt	R 133,333.00	R 133,333.00
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03-2009

1 TIME AIRLINES PTY LT

	R 5,696.00	R 5,696.00
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BANK SETTLEMENT PLA

BRITISH AIRWAYS	R 11,652.00	R 11,652.00
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QANTAS	R 0.00	R 0.00
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SOUTH AFRICAN AIRWA	R 44,595.00	R 44,595.00
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FLY MANGO.COM

	R 1,824.00	R 1,824.00
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KULULA.COM

	R 6,400.00	R 6,400.00
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Invoice Month	Supplier	Airline	Total Amt	2008	2009
Total Amt			R 70,167.00		R 70,167.00
04-2008					
	BANK SETTLEMENT PLA				
		BRITISH AIRWAYS	R 60,155.00	R 60,155.00	
		NATIONWIDE	R 896.00	R 896.00	
		SOUTH AFRICAN AIRWA	R 73,388.00	R 73,388.00	
	KULULA.COM				
			R 1,231.00	R 1,231.00	
Total Amt			R 135,670.00	R 135,670.00	
04-2009					
	1 TIME AIRLINES PTY LT				
			R 4,779.00		R 4,779.00
	BANK SETTLEMENT PLA				
		BRITISH AIRWAYS	R 8,126.00		R 8,126.00
		LUFTHANSA	R 14,352.00		R 14,352.00
		SOUTH AFRICAN AIRWA	R 128,844.00		R 128,844.00
	KULULA.COM				
			R 2,676.00		R 2,676.00
Total Amt			R 158,777.00	R 158,777.00	
05-2008					
	BANK SETTLEMENT PLA				
		BRITISH AIRWAYS	R 35,716.00	R 35,716.00	
		SOUTH AFRICAN AIRWA	R 128,379.00	R 128,379.00	
	KULULA.COM				
			R 2,061.00	R 2,061.00	
Total Amt			R 166,156.00	R 166,156.00	
05-2009					
	1 TIME AIRLINES PTY LT				
			R 7,431.00		R 7,431.00
	BANK SETTLEMENT PLA				
		BRITISH AIRWAYS	R 19,347.00		R 19,347.00
		SOUTH AFRICAN AIRWA	R 185,443.00		R 185,443.00
	KULULA.COM				
			R 4,748.00		R 4,748.00
Total Amt			R 216,969.00	R 216,969.00	
06-2008					
	1 TIME AIRLINES PTY LT				
			R 737.00	R 737.00	
	BANK SETTLEMENT PLA				
		BRITISH AIRWAYS	R 65,271.00	R 65,271.00	
		SOUTH AFRICAN AIRWA	R 50,436.00	R 50,436.00	
	KULULA.COM				
			R 170.00	R 170.00	
Total Amt			R 116,614.00	R 116,614.00	
06-2009					
	1 TIME AIRLINES PTY LT				
			R 1,292.00		R 1,292.00
	BANK SETTLEMENT PLA				
		BRITISH AIRWAYS	R 8,300.00		R 8,300.00
		SOUTH AFRICAN AIRWA	R 19,754.00		R 19,754.00
	KULULA.COM				
			R 3,080.00		R 3,080.00
Total Amt			R 32,426.00	R 32,426.00	
07-2008					
	BANK SETTLEMENT PLA				
		BRITISH AIRWAYS	R 71,891.00	R 71,891.00	
		SOUTH AFRICAN AIRWA	R 222,734.00	R 222,734.00	
	KULULA.COM				
			R 1,928.00	R 1,928.00	

Invoice Month	Supplier	Airline	Total Amt	2008	2009
Total Amt			R 296,553.00	R 296,553.00	
07-2009					
	1 TIME AIRLINES PTY LT				
	BANK SETTLEMENT PLA		R 9,817.00		R 9,817.00
		BRITISH AIRWAYS	R 11,377.00		R 11,377.00
		SOUTH AFRICAN AIRWA	R 39,031.00		R 39,031.00
		VIRGIN ATLANTIC AIRW	R 6,640.00		R 6,640.00
	FLY MANGO.COM				
			R 1,007.00		R 1,007.00
	KULULA.COM				
			R 4,646.00		R 4,646.00
Total Amt			R 72,518.00	R 72,518.00	
08-2008					
	1 TIME AIRLINES PTY LT				
	BANK SETTLEMENT PLA		R 3,072.80	R 3,072.80	
		BRITISH AIRWAYS	R 23,355.00	R 23,355.00	
		SOUTH AFRICAN AIRWA	R 97,525.00	R 97,525.00	
	FLY MANGO.COM				
			R 611.60	R 611.60	
	KULULA.COM				
			R 12,437.00	R 12,437.00	
Total Amt			R 137,001.40	R 137,001.40	
09-2008					
	1 TIME AIRLINES PTY LT				
	BANK SETTLEMENT PLA		R 2,152.00	R 2,152.00	
		AIR MALAWI	R 3,664.00	R 3,664.00	
		BRITISH AIRWAYS	R 6,665.00	R 6,665.00	
		SOUTH AFRICAN AIRWA	R 249,890.00	R 249,890.00	
	FLY MANGO.COM				
			R 7,312.00	R 7,312.00	
	KULULA.COM				
			R 7,402.00	R 7,402.00	
Total Amt			R 277,085.00	R 277,085.00	
10-2008					
	1 TIME AIRLINES PTY LT				
	BANK SETTLEMENT PLA		R 810.00	R 810.00	
			R 1,140.00	R 1,140.00	
		BRITISH AIRWAYS	R 42,208.00	R 42,208.00	
		NAMIB AIR	R 3,284.00	R 3,284.00	
		SOUTH AFRICAN AIRWA	R 17,394.00	R 17,394.00	
	KULULA.COM				
			R 3,815.00	R 3,815.00	
Total Amt			R 68,651.00	R 68,651.00	
11-2008					
	1 TIME AIRLINES PTY LT				
	BANK SETTLEMENT PLA		R 1,746.00	R 1,746.00	
		BRITISH AIRWAYS	R 11,299.00	R 11,299.00	
		K.L.M./ROYAL DUTCH A	R 8,497.00	R 8,497.00	
		SOUTH AFRICAN AIRWA	R 132,053.00	R 132,053.00	
	KULULA.COM				
			R 2,956.00	R 2,956.00	
Total Amt			R 156,551.00	R 156,551.00	
12-2008					
	BANK SETTLEMENT PLA				
			R 638.00	R 638.00	
		BRITISH AIRWAYS	R 8,848.00	R 8,848.00	

Invoice Month	Supplier	Airline	Total Amt	2008	2009
		SOUTH AFRICAN AIRWA	R 33,426.00	R 33,426.00	
	Total Amt		R 42,912.00	R 42,912.00	
			R 2,626,859.40	R 1,905,668.40	R 721,191.00